



2012 Measure G Bond Citizens' Oversight Committee 2021-22 Annual Report

Letter from Citizens' Oversight Committee Chair

CITIZENS' OVERSIGHT COMMITTEE

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Yathuna Thamotharam
Matthew Vargas
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Superintendent

Kirsten Perez
*Deputy Superintendent and
Chief Financial Officer*

Jackie Schaefer
Bond Director

Ricky Carrillo
Director of Facilities

15600 Concord Circle
Morgan Hill, CA 95037
408.201.6000

To: The Board of Trustees and Residents of the Morgan Hill Unified School District

The Citizens' Oversight Committee (Committee) is pleased to forward its eighth annual report on the \$198 million 2012 Measure G Bond Program. This report covers the 2021-22 fiscal year. The principal duties of the Committee are to:

- Ensure that Bond proceeds are expended for the purposes described in the Bond ballot language
- Report the program's progress to the public
- Provide an annual report and compliance statement

We are pleased to report continued progress on implementation of the District's Facility Master Plan and funding of Measure G improvements to our schools. Since our last report to the community, the team continues to make progress on the Admin and Student Union buildings at Britton, as well as Nordstrom's Administration building.

Eide Bailly, LLP completed the annual audit of Bond expenditures. The audit report disclosed no instance of non-compliance with the terms of Proposition 39 or the terms of the Bond measure as approved by the District voters.

The Committee met throughout the year on:

March 9, 2022 - Zoom

September 21, 2022 - Nordstrom

January 25, 2023 - Britton

The Committee wishes to thank the MHUSD staff – Kirsten Perez, Deputy Superintendent and Chief Financial Officer, Ricky Carrillo, Director of Facilities, Jackie Schaefer, Bond Director, and Allison Murray, Executive Assistant – who have assisted us with ongoing support for the activities of the committee.

The Committee, relying on this audit report, is pleased to report that to the best of its knowledge the Morgan Hill Unified School District is in full compliance with its responsibilities as described in Article XIII A, Section 1(b)(3) of the California State Constitution.

Respectfully,

Lawrence Fleischer, Chair
Citizens' Oversight Committee

MORGAN HILL UNIFIED SCHOOL DISTRICT

CITIZENS' OVERSIGHT COMMITTEE

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About the Measure G Bond Program

On November 6, 2012, voters in the Morgan Hill Unified School District passed Measure G, a \$198 million school bond to finance technology upgrades, construct and renovate classrooms and science labs, replace aging infrastructure, and implement other facilities improvements.



Independent Audit

Under the provisions of the California Constitution as amended by Prop 39, the 2012 Measure G Bond Program must undergo an annual audit by an independent auditing firm. The District utilized the certified public accountant firm of Eide Bailly, LLP to perform the required financial and performance audits for the fiscal year ending June 30, 2022. The report was approved by the District's Board of Trustees at their regular meeting held on January 24, 2023. The audit report is available on the Committee's website:

<https://www.mhusd.org/departments/business-services/measure-g-bond>.

Citizens' Oversight Committee

Under the provisions of the California Constitution as amended by Prop 39, an independent Citizens' Oversight Committee (Committee) must be established to assure that 2012 Measure G Bond funds are spent as approved by the voters. The Committee is required to publish an annual report of its findings.

As chartered by the Board of Trustees of the Morgan Hill Unified School District, the 2012 Measure G Bond Committee may also act as a communications channel for disseminating bond program information. The Committee is not a bond program advisory body and has no authority to make policy, make decisions or set priorities in the spending of bond funds or District operations. All 2012 Measure G Bond projects are authorized and approved by the Board of Trustees.

Committee members are appointed for a two-year term with no compensation for their participation. For the latest Committee meeting schedule, meeting minutes and other information, please go to

<https://www.mhusd.org/departments/business-services/measure-g-bond>.



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SERIES B PROJECTS (as of 11/30/2022)

Measure G Projects with their corresponding alignment to the bond language as approved by the voters in 2012.

Citizen's Oversight Committee Bond Language										
Series B Project Name	Improve Student Access to Computers & Modern Technology	Provide Quality Education	Repair or Replace Leaky Roofs	Upgrade Old Plumbing	Heating and Cooling Systems	Classrooms and Outdated Restrooms	Upgrade Fire Safety	Maximize Energy Efficiency	Improve Handicapped Accessibility	Modernize, Construct & Acquire Classrooms, Equipment, Sites, and Facilities
Britton Inc #4 Student Union and Admin	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Britton Middle School Transformation Project	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Deferred Maintenance - Planning	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Jackson Multi Use Building	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Jackson New Classrooms	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Live Oak Gym Mod	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Nordstrom Administration Building	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Nordstrom Elementary School New Classroom Building	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Safety and Security Projects (District Wide)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Technology	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

SERIES C PROJECTS (as of 11/30/2022)

Measure G Projects with their corresponding alignment to the bond language as approved by the voters in 2012.

Citizen's Oversight Committee Bond Language										
Series C Project Name	Improve Student Access to Computers & Modern Technology	Provide Quality Education	Repair or Replace Leaky Roofs	Upgrade Old Plumbing	Heating and Cooling Systems	Classrooms and Outdated Restrooms	Upgrade Fire Safety	Maximize Energy Efficiency	Improve Handicapped Accessibility	Modernize, Construct & Acquire Classrooms, Equipment, Sites, and Facilities
DM - Live Oak Gym HVAC Replacement	☐	☐	☐	☐	☑	☐	☐	☑	☐	☑

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FACILITIES BOND PROGRAM ACTIVITIES *Projects completed (as of 12/31/2022)*

Other Projects identified in the Series A & B Project Lists that are either in construction or design. The project lists can be reviewed on the District's website at

<https://www.mhusd.org/departments/business-services/measure-g-bond>

School Site	Completed Projects		Identified Projects
Britton Middle School	New Building Classrooms		Administration Buildings Student Union
Charter School of Morgan Hill	Multi-Purpose Room		
District Wide* *Each campus has implemented these projects	Technology Infrastructure Upgrade Audio Visual Classroom Projection	Student and Staff Devices WiFi Refresh	Security Cameras Call System Manager Upgrade
Jackson Elementary School	ADA/Restroom Upgrade Fire Alarm Upgrade HVAC Replacement Music Rooms	Roof Replacement Classroom Building Multi-Purpose Room	
Loritta Bonfante Johnson Education Center	Modernization Phase I	Modernization Phase II	
Los Paseos Elementary School	Roof Replacement	Security Fencing	
Martin Murphy Middle School	Roof Replacement	Security Fencing	
Nordstrom Elementary School	Fire Alarm Upgrade HVAC Replacement	Portable Replacement Roof Replacement	Administration Building
Paradise Valley Elementary School	ADA/Restroom Upgrade Admin Building Modernization Fire Alarm Upgrade HVAC Replacement	Multi-Purpose Modernization New Classroom Modularity Roof Replacement	
San Martin/Gwinn Elementary School	Admin Building Modernization Educational Courtyard	Modernization of Existing Classrooms New Classrooms	
Walsh Elementary School	Modernization	Parking Lots	

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Britton Middle School



Original Britton Administration Building



Britton Groundbreaking

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Britton Construction



Britton Construction

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Britton Construction



Britton Construction

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Citizens' Oversight Committee visiting Britton Construction



Britton Science Building Construction

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Completed Britton Wing



Completed Britton Classroom

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Completed Britton Science Building



Completed Britton Science Classroom

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Britton New Parking Lot

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Britton New Student Union Groundbreaking



Britton New Student Union Groundbreaking

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Britton Student Union



Britton Student Union

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Charter School of Morgan Hill



Charter School of Morgan Hill Multi-Purpose Building Rendering

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Charter School of Morgan Hill Multi-Purpose Building Construction



Charter School of Morgan Hill Multi-Purpose Building Construction

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Charter School of Morgan Hill Multi-Purpose Building Construction



Charter School of Morgan Hill Multi-Purpose Building Construction

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Inside Charter School of Morgan Hill Multi-Purpose Building



Outside Charter School of Morgan Hill Multi-Purpose Building

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District-Wide



Original Technology Infrastructure



District-Wide Technology Infrastructure Upgrade

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Roof Replacement



1:1 Devices

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Security Fencing



Security Fencing

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Jackson Academy



Jackson Admin Building



Jackson Roofing

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Jackson New Classroom Construction



Jackson New Classroom Construction

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Jackson New Classroom Construction



Jackson New Classroom Construction

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Jackson Modernized Restrooms



Completed Jackson Classrooms

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Completed Jackson Classrooms



Completed Jackson Classrooms

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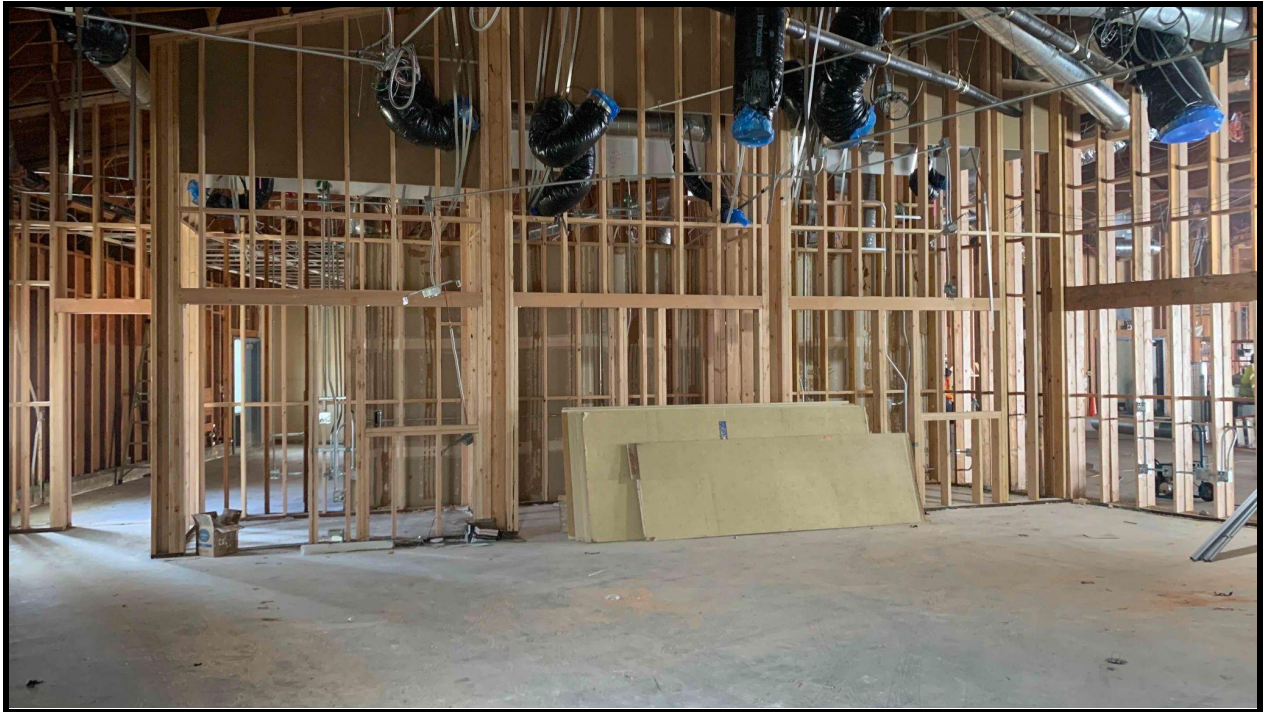


Completed Jackson Classrooms



Completed Jackson Classrooms

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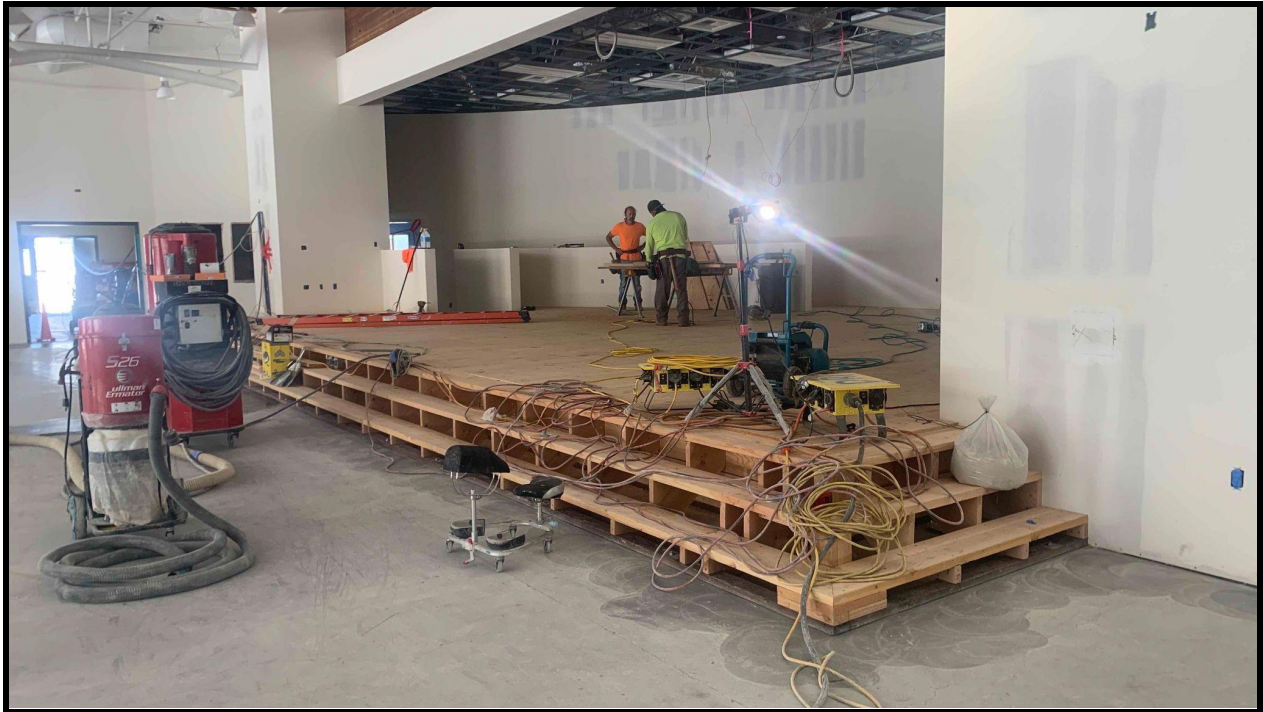


Jackson Multi-Purpose Room

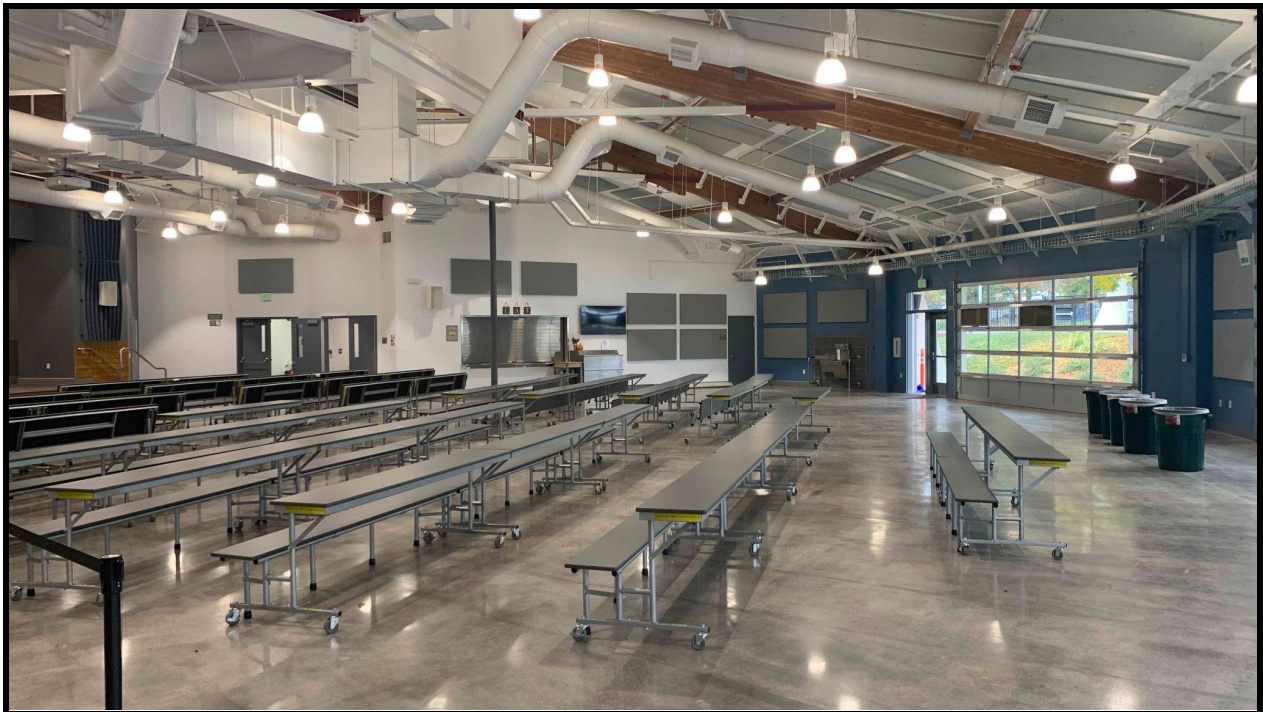


Jackson Multi-Purpose Room

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Jackson Multi-Purpose Room

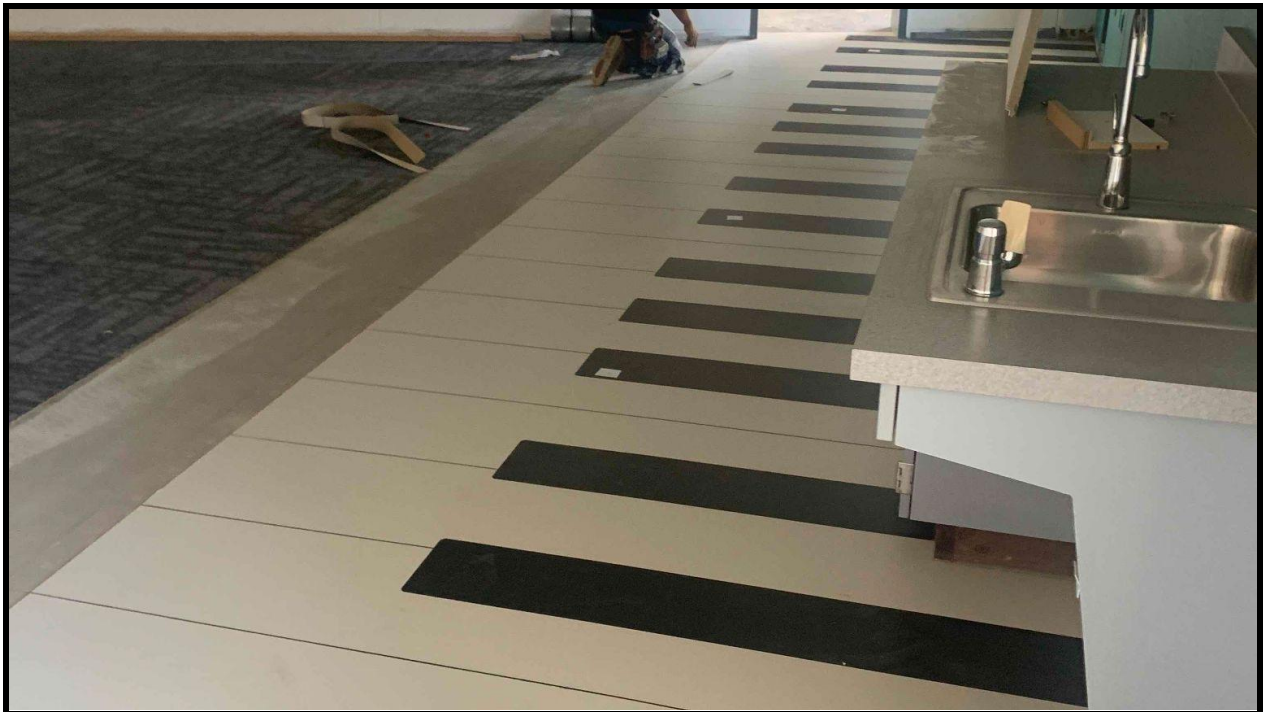


Jackson Multi-Purpose Room

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Jackson Multi-Purpose Room



Jackson Music Room

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Jackson Music Room



Jackson Music Room

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Loritta Bonfante Johnson Education Center and Central High



Loritta Bonfante Johnson Education Center Construction



Completed Central High School

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Completed Central High School Classroom



Modernized Restrooms at Central

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Modernized Staff Room at Central



Completed Central Buildings

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Los Paseos



Los Paseos Administration Building



Los Paseos Infrastructure Construction

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Martin Murphy



Martin Murphy Administration Building



Martin Murphy Fencing

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Nordstrom



Original Nordstrom Portables

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Nordstrom Classroom Construction



Nordstrom Classroom Construction

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Nordstrom Classroom Construction



Nordstrom Classroom Construction

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Nordstrom Classroom Construction



Completed Nordstrom Classroom

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Completed Nordstrom Classroom



Completed Nordstrom Classroom

**MORGAN HILL UNIFIED SCHOOL DISTRICT
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Completed Nordstrom Restroom



Completed Nordstrom Classroom Building

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Nordstrom Administration Building Rendering



Nordstrom Administration Building Rendering

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Nordstrom Administration Building



Nordstrom Administration Building

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Paradise



Paradise Classroom Construction



Paradise Classroom Construction

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Paradise Classroom Construction



Completed Paradise Classrooms

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Completed Paradise Classroom



Completed Paradise Classrooms

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Paradise Pod Construction



Paradise Pod Construction

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Paradise Pod Completion

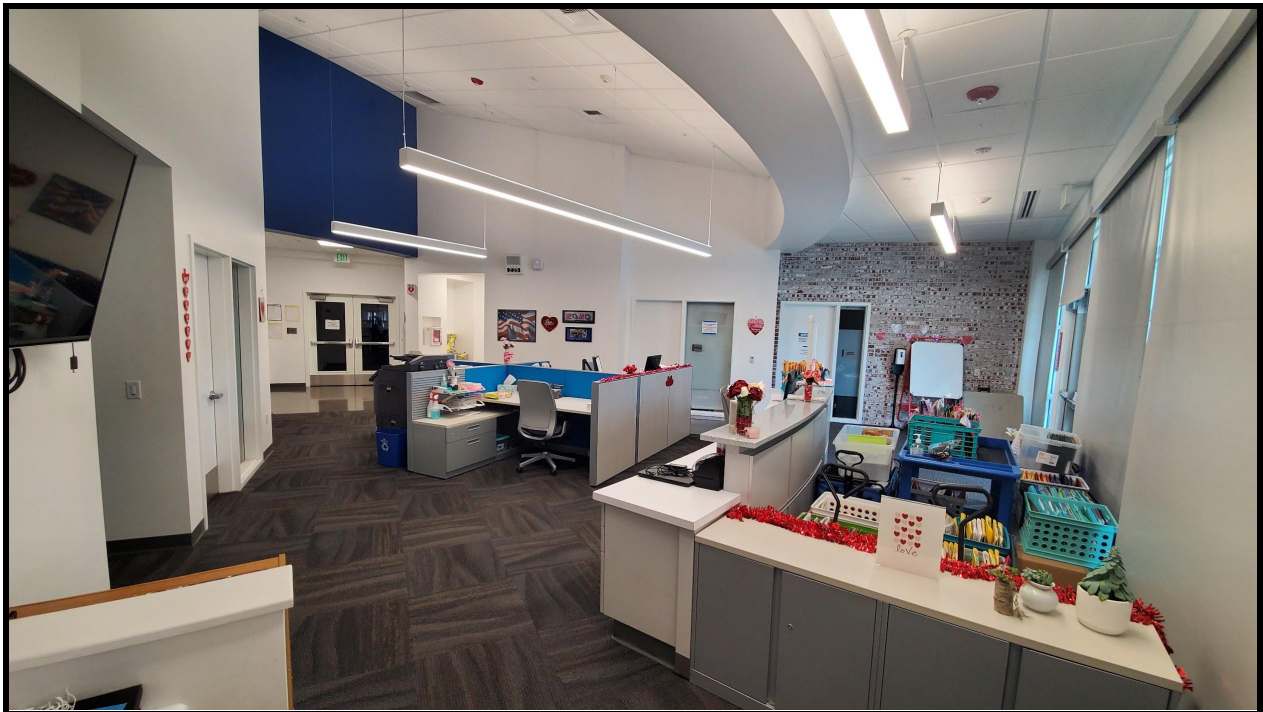


Original Paradise Administration Office

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Completed Paradise Administration Office



Completed Paradise Administration Office

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Completed Paradise Administration Office



Completed Paradise Administration Office

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Original Paradise Teacher Lounge

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Completed Paradise Teacher Lounge



Completed Paradise Teacher Lounge

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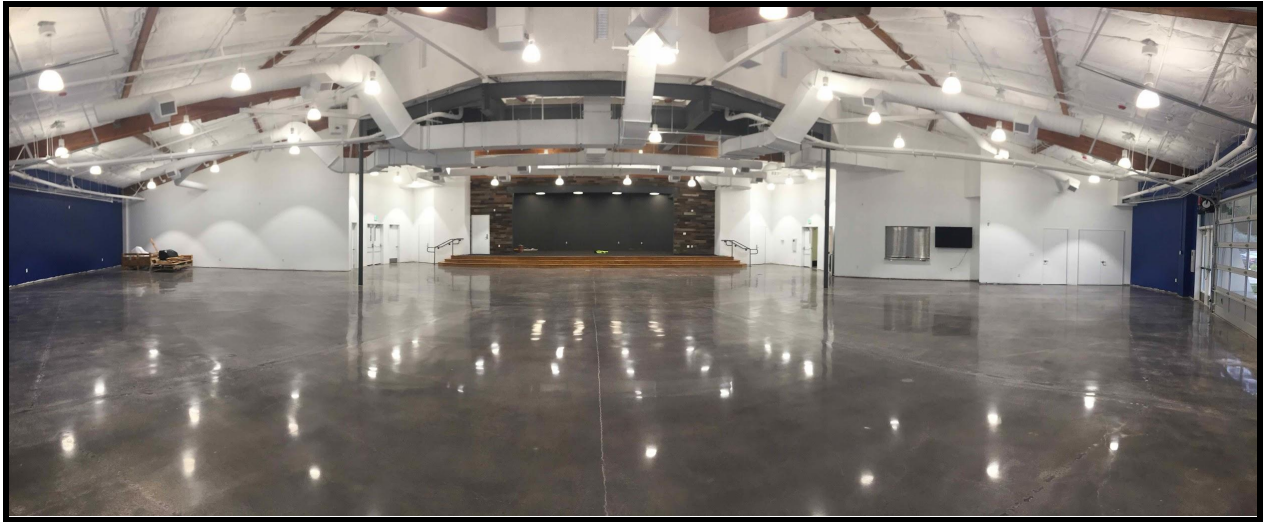


Paradise Multi-Purpose Construction

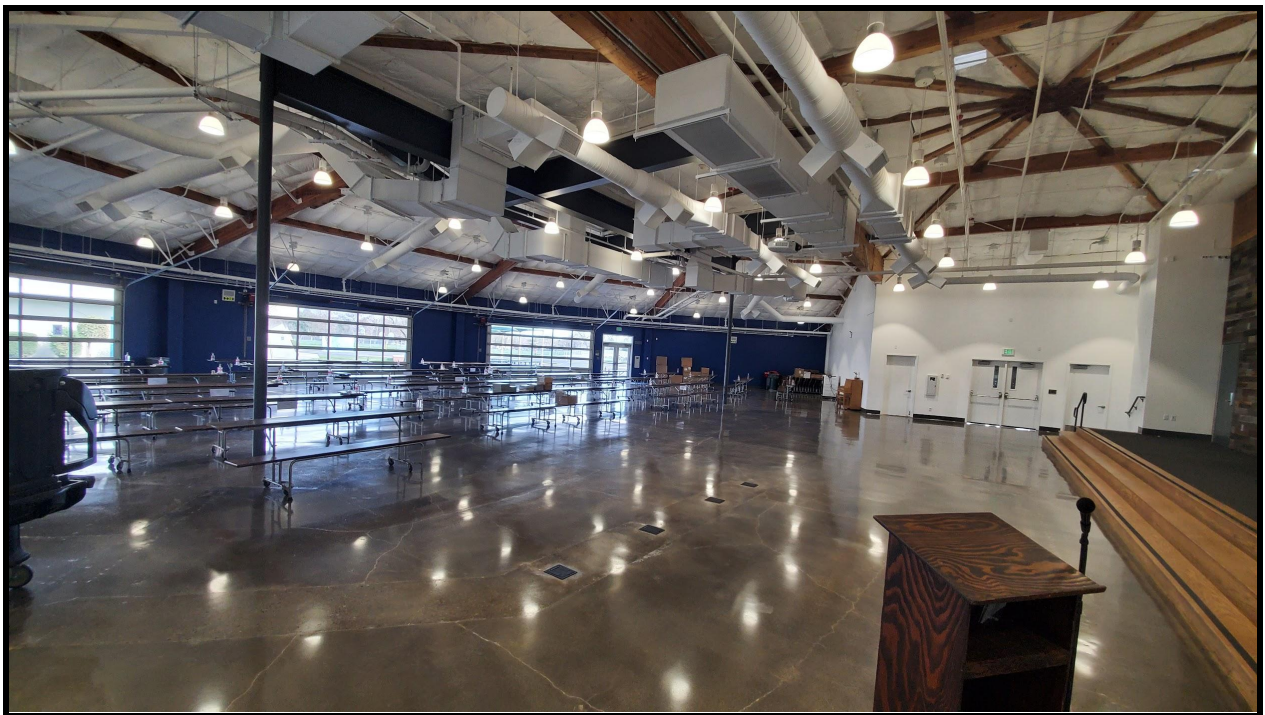


Paradise Multi-Purpose Construction

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Completed Paradise Multi-Purpose



Completed Paradise Multi-Purpose

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San Martin/Gwinn



Original San Martin/Gwinn Building



San Martin/Gwinn Classroom Construction

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San Martin/Gwinn Classroom Construction



Completed San Martin/Gwinn Classroom

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Completed San Martin/Gwinn Classroom



Completed San Martin/Gwinn Classrooms

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Completed San Martin/Gwinn Outdoor Learning Classroom



Completed San Martin/Gwinn Library

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Completed San Martin/Gwinn Administration Building



Completed San Martin/Gwinn Administration Office

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Walsh



Original Walsh Building



Original Walsh Building

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Original Walsh Multi-Purpose



Completed Walsh Administration Building