## Education Protection Account Expenditures through: June 30, 2022

| Description   | Object Codes | Amount       |
|---|--------------|--------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR                                       |              |              |
| Adjusted Beginning Fund Balance   | 9791-9795    | 0.00         |
| LCFF Sources  | 8010-8099    | 1,602,838.00 |
| Federal Revenue   | 8100-8299    | 0.00         |
| Other State Revenue   | 8300-8599    | 0.00         |
| Other Local Revenue   | 8600-8799    | 0.00         |
| All Other Financing Sources and Contributions                               | 8900-8999    | 0.00         |
| Deferred Revenue  | 9650         | 0.00         |
| TOTAL AVAILABLE   |              | 1,602,838.00 |
| EXPENDITURES AND OTHER FINANCING USES                                       |              |              |
| (Objects 1000-7999)   |              |              |
| Instruction   | 1000-1999    | 1,602,838.00 |
| Instruction-Related Services  |              |              |
| Instructional Supervision and Administration                                | 2100-2150    | 0.00         |
| AU of a Multidistrict SELPA   | 2200         | 0.00         |
| Instructional Library, Media, and Technology                                | 2420         | 0.00         |
| Other Instructional Resources   | 2490-2495    | 0.00         |
| School Administration   | 2700         | 0.00         |
| Pupil Services  |              |              |
| Guidance and Counseling Services  | 3110         | 0.00         |
| Psychological Services  | 3120         | 0.00         |
| Attendance and Social Work Services   | 3130         | 0.00         |
| Health Services   | 3140         | 0.00         |
| Speech Pathology and Audiology Services                                     | 3150         | 0.00         |
| Pupil Testing Services  | 3160         | 0.00         |
| Pupil Transportation  | 3600         | 0.00         |
| Food Services   | 3700         | 0.00         |
| Other Pupil Services  | 3900         | 0.00         |
| Ancillary Services  | 4000-4999    | 0.00         |
| Community Services  | 5000-5999    | 0.00         |
| Enterprise  | 6000-6999    | 0.00         |
| General Administration  | 7000-7999    | 0.00         |
| Plant Services  | 8000-8999    | 0.00         |
| Other Outgo   | 9000-9999    | 0.00         |
| TOTAL EXPENDITURES AND OTHER FINANCING USES                                 |              | 1,602,838.00 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) |              | 0.00         |